
**MARYLAND AVIATION ADMINISTRATION
CAPITAL PROGRAM SUMMARY
(\$ MILLIONS)**

	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>SIX-YEAR TOTAL</u>
<u>Construction Program</u>							
Major Projects	298.1	229.2	139.7	47.3	12.6	6.9	733.8
System Preservation Minor Projects	57.8	51.1	58.1	38.8	37.0	25.4	268.2
<u>Development & Evaluation Program</u>	<u>0.6</u>	<u>8.9</u>	<u>11.5</u>	<u>2.9</u>	<u>-</u>	<u>-</u>	<u>23.9</u>
SUBTOTAL	356.5	289.2	209.3	89.0	49.6	32.3	1,025.9
<u>Capital Salaries, Wages & Other Costs</u>	<u>5.6</u>	<u>5.9</u>	<u>6.0</u>	<u>6.2</u>	<u>6.4</u>	<u>6.6</u>	<u>36.7</u>
TOTAL	362.1	295.1	215.3	95.2	56.0	38.9	1,062.6
Special Funds	104.0	71.1	106.1	77.4	43.2	31.4	433.2
Federal Funds	21.9	23.7	25.2	16.0	12.8	7.5	107.1
Other Funding *	236.2	200.3	84.0	1.8	-	-	522.3

* Other funding includes Maryland Transportation Authority (MdTA) bond financing; Passenger Facility Charges (PFC's); Customer Facility Charges (CFC's); and Maryland Economic Development Corporation (MEDCO) funds. These funds are included in the total.